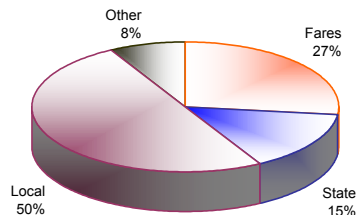


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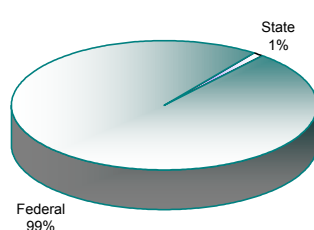
System Wide Information

General Information		Financial Information		Characteristics		Demand
						Bus Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$26,355,892 \$3,813,346
Tampa—St. Petersburg—Clearwater, FL		Directly Operated	\$7,627,474	Capital Funding	\$4,123,358	\$0
Square Miles	650	Purchased Transportation	419,281	Annual Passenger Miles	42,066,050	1,994,959
Population	1,708,710	Total Fare Revenues Earned	\$8,046,755	Annual Vehicle Revenue Miles	6,776,511	1,795,521
Population Ranking out of 405 UZAs	19	Sources of Operating Funds Expended		Annual Unlinked Trips	9,360,135	249,453
		Passenger Fares	\$8,046,755	Average Weekday Unlinked Trips	30,960	835
		Local Funds	14,737,512	Annual Vehicle Revenue Hours	463,026	88,622
		State Funds	4,459,479	Fixed Guideway Directional Route Miles	0.0	N/A
		Federal Assistance ¹	60,000	Vehicles Available for Maximum Service	155	97
		Other Funds	2,172,681	Average Fleet Age in Years	5.7	2.5
		Total Operating Funds Expended	\$29,476,427	Vehicles Operated in Maximum Service	119	97
Service Area Statistics				Peak to Base Ratio	1.0	N/A
Square Miles	209			Percent Spares	30%	0%
Population	833,504			Incidents	84	0
				Patron Fatalities	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures		
Annual Passenger Miles	44,061,009	Salaries, Wages and Benefits	\$18,511,234			
Annual Unlinked Trips	9,609,588	Materials and Supplies	3,970,529	Service Efficiency		
Average Weekday Unlinked Trips	31,795	Purchased Transportation	3,813,346	Operating Expense per Vehicle Revenue Mile	\$3.89	\$2.12
Average Saturday Unlinked Trips	17,987	Other Operating Expenses	3,874,129	Operating Expense per Vehicle Revenue Hour	\$56.92	\$43.03
Average Sunday Unlinked Trips	8,935	Total Operating Expenses	\$30,169,238	Cost Effectiveness		
				Operating Expense per Passenger Mile	\$0.63	\$1.91
				Operating Expense per Unlinked Passenger Trip	\$2.82	\$15.29
Service Supplied		Reconciling Cash Expenditures	\$0	Service Effectiveness		
Annual Vehicle Revenue Miles	8,572,032	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile	1.38	0.14
Annual Vehicle Revenue Hours	551,648	Local Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	20.22	2.81
Vehicles Available for Maximum Service	252	State Funds	31,829			
Vehicles Operated in Maximum Service	216	Federal Assistance ²	4,784,340			
Base Period Requirement	115	Total Capital Funds Expended	\$4,816,169			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	119	0	Bus	\$2,621,053	\$1,502,305	\$4,123,358
Demand Response	0	97	Demand Response	0	0	0
Total	119	97	Total	\$2,621,053	\$1,502,305	\$4,123,358



Sources of Capital Funds Expended

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
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